

Table 1: Tenders awarded during Reporting Period

Table 1a: Tenders awarded by Commercial and Procurement Services Team 'CPS'

| Ref | Contract Title | Contract Type | Value | Successful Supplier | SVPP applied (Y/N) | If No - Reason why? | Reserved Contract (Y/N) | Social Value Weighting % applied |
|-------|--|---------------|-------------|---------------------------------|--------------------|-------------------------|-------------------------|----------------------------------|
| T2416 | Mobile Catering at BCC Parks (9 lots/sites awarded) | Concession | £202,000 | Various | N | Each lot <30k value | N | N/A* |
| T2501 | Provision of a Grants Management System | Services | £33,587 | Fluent Technology - Flexi Grant | Y | N/A | N | 10% |
| T2467 | SAP licences support (STA) | Services | £50,500 | SAP (UK) Ltd | N | STA/Direct Award | N | N/A |
| T2435 | Animal Healthcare Services | Services | £400,000 | Jubilee Veterinary Centre Ltd | Y | N/A | N | 15% |
| T2457 | Printing of the 'City Matters' magazine | Supplies | £300,000 | W&G Baird | Y | N/A | N | 10% |
| T2331 | Mechanical Services | Services | £5m | WJM Building Services | N | Pre-dates June 22 | N | N/A |
| T2520 | Hire of 2 x Refuse Collection Vehicles | Services | £105,560.00 | Endurance Vehicle Solutions | N | External Framework Used | N | N/A |
| T2506 | Maintenance & Support for SAP, SRM & VIM (STA) | Services | £77,700.00 | HCL Technologies Ltd | N | STA/Direct Award | N | N/A |
| T2453 | Provision of toilet hygiene services and mats | Services | £450,000.00 | The Concept Group | Y | N/A | N | 10% |
| T2446 | Provision of Catering Services (retail and events) at Belfast Castle | Concession | £236,833 | Crumlin Road Gaol Ltd | Y | N/A | N | 15% |
| T2502 | Visit Belfast Out of State Marketing for Belfast 2024 | Services | £370,000 | Visit Belfast | N | STA/Direct Award | N | N/A |
| T2512 | IT Technical Research and Guidance | Services | £45,400 | Gartner UK Limited | Y | N/A | N | 10% |

Appendix 1

| Ref | Contract Title | Contract Type | Value | Successful Supplier | SVPP applied (Y/N) | If No - Reason why? | Reserved Contract (Y/N) | Social Value Weighting % applied |
|-------|--|---------------|------------|---------------------|--------------------|-------------------------|-------------------------|----------------------------------|
| T2503 | Provision of Clockwise System (STA) | Services | £62,122 | Softworks Ltd | N | STA/Direct Award | N | N/A |
| T2531 | Provision of Temporary Agency Resources (Call off contracts) | Services | £2,000,000 | Various | N | External Framework Used | N | N/A |
| T2493 | External Mail Collection Service | Services | £400,000 | PostalSort Ltd | N | External Framework Used | N | N/A |

* Each lot within the T2416 tender was valued at <£30k so SV weighting not applied. Local community support by suppliers/vendors was considered as part of the evaluation criteria.

Appendix 1

Table 1b: Tenders awarded by Property & Projects

| Ref | Contract Title | Contract Type | Value | Successful Supplier | SVPP applied (Y/N) | If No - Reason why? | Reserved Contract (Y/N) | Social Value Weighting % applied |
|-----------|--|---------------|------------|---------------------|--------------------|----------------------------------|-------------------------|----------------------------------|
| ITT 37494 | Black Mountain Shared Space Phase 2 - Main Contractor | Works | £1,378,620 | McCusker Contracts | N | CPD/Buy Social – below threshold | N | N/A |
| ITT 37533 | MTC for drain clearance and camera surveys | Works | £38,223 | Glenvale Waste Ltd | Y | N/A | N | 10% |
| ITT 37651 | Resurfacing Measured Term Contract (including minor civil works) | Works | £2,078,492 | McQuillan Contracts | Y | N/A | N | 10% |
| ITT 37762 | Woodvale 3G Pitch replacement | Works | £137,865 | Struell Contracts | Y | N/A | N | 10% |
| ITT 37825 | UV Main Contractor for Titanic People Exhibition | Works | £1,001,160 | JPM | N | CPD/Buy Social – below threshold | N | N/A |
| ITT 37873 | UV Arts & Digital Hub Main Contractor | Works | £1,081,707 | OB Construction | N | CPD/Buy Social – below threshold | N | N/A |

Table 2: Summary of key findings/ data

| Key area/ criteria | Summary/ Key Findings |
|--|--|
| Total number of tenders awarded during Reporting Period | 21 tenders awarded |
| Total number of tenders awarded where SVPP was applied | 9 out of 21 tenders |
| Number of tenders awarded where a % weighting and scoring was applied. | 9 out of 21 tenders |
| Summary of reasons why SVPP was not applied | 4 out of 12 – STAs/ Direct Awards 3 out of 12 – an external framework was used to award contract therefore restricted to framework evaluation criteria 3 out of 12 – externally funded project therefore CPD Buy Social policy applies but are below threshold (CPD/SIB set threshold) to include social value 1 out of 12 – the tender commenced before June 22 therefore the SVPP was not in place. This tender was subject to a protracted evaluation process due to risk of legal challenge. 1 out of 12 – the tender included 9 lots and each lot was valued <£30k. |
| Total number of tenders awarded where CPD Buy Social (above threshold) was applied | None |
| Number of Reserved Contracts | None. Social Value Review Team to consider if any further guidance is required about when/ what tenders should be reserved to social enterprises. |
| Social value organisational behaviours selected for inclusion in tenders. | Ethical Procurement Policies - included in 6 out of 9 tenders Environmental Managements Systems - included in 4 out of 9 tenders Single Use Plastics Policy - included in 0 out of 9 tenders Donating/recycling equipment to VCSE policy - included in 0 out of 9 tenders Equality and Diversity policy - included in 7 out of 9 tenders Employee development, health, and wellbeing policy - included in 7 out of 9 tenders The Social Value Review Team will review guidance to ensure it is clear when to include these organisational behaviours in tenders; particular areas where there are low levels of inclusion i.e. single use plastic and donating/ recycling equipment to VCSE sector policies. |

Table 3: Summary of Supplier’s Social Value Offers (Evaluated submissions)

| Tender Awarded - Supplier | Social Value Initiatives | | | | | | | | | | | | | | | | |
|--|---|---|--|--|--|--|--|---|--|--|--|--|---|--|--|-----------------------------|--|
| | Number of employment weeks* (FTE) created for Apprenticeships | Number of employment weeks* (FTE) created for Priority Groups | Number of employment weeks* (FTE) created for Students | Employability or skills initiatives to support Priority Groups | Initiatives to enhance employability of young people | Use of a social enterprise or co-operative in the supply chain (in relation to contract) | Initiatives to support VCSE organisation | Initiatives to improve good relations between people from different religious, political, racial & ethnic backgrounds | Initiatives to reduce or prevent crime (including hate crime) and/or ASB | Initiatives to reduce or prevent health related inequalities | Initiatives to increase participation in sports related activities | Initiatives to increase participation in arts related activities | Reduce carbon emissions associated with energy supply | Reduce carbon emissions associated with transportation | Improve waste management, including recycling, upcycling and supporting the circular | Improve resource efficiency | Enhance environmental natural resources and biodiversity |
| T2501 Provision of a Grants Management System - Fluent Technology - Flexi Grant | | | | | | | | | | | | ✓ | | | | | |
| T2435 Animal Healthcare Services - Jubilee Veterinary Centre Ltd | | | ✓ | ✓ | ✓ | | | | | | | | | | | | |
| T2457 Printing of the ‘City Matters’ magazine - W&G Baird | ✓ | | | | | | | | | | | | | | | | |
| T2453 Provision of toilet hygiene services and mats - The Concept Group | ✓ | | | | | | | | | | | | | | | | |
| T2446 Provision of Catering Services (retail and events) at Belfast Castle - Crumlin Road Gaol Ltd | | | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| T2512 IT Technical Research and Guidance - Gartner UK Limited | | | | | | | | | | | | | | | ✓ | | |

Appendix 1

| | Social Value Initiatives | | | | | | | | | | | | | | | | |
|--|---|---|--|--|--|--|--|---|--|--|--|--|---|--|--|-----------------------------|--|
| Tender Awarded - Supplier | Number of employment weeks* (FTE) created for Apprenticeships | Number of employment weeks* (FTE) created for Priority Groups | Number of employment weeks* (FTE) created for Students | Employability or skills initiatives to support Priority Groups | Initiatives to enhance employability of young people | Use of a social enterprise or co-operative in the supply chain (in relation to contract) | Initiatives to support VCSE organisation | Initiatives to improve good relations between people from different religious, political, racial & ethnic backgrounds | Initiatives to reduce or prevent crime (including hate crime) and/or ASB | Initiatives to reduce or prevent health related inequalities | Initiatives to increase participation in sports related activities | Initiatives to increase participation in arts related activities | Reduce carbon emissions associated with energy supply | Reduce carbon emissions associated with transportation | Improve waste management, including recycling, upcycling and supporting the circular | Improve resource efficiency | Enhance environmental natural resources and biodiversity |
| ITT 37533 MTC for drain clearance and camera surveys - Glenvale Waste Ltd | | | ✓ | | ✓ | | | | | | | | ✓ | ✓ | ✓ | ✓ | ✓ |
| ITT 37651 Resurfacing Measured Term Contract (including minor civil works) - McQuillan Contracts | | | ✓ | | | | | | | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ | ✓ |
| ITT 37762 Woodvale 3G Pitch replacement - Struell Contracts | | | | | ✓ | | | | | ✓ | | | | | | | |